

Grantee: Stark County, OH

Grant: B-08-UN-39-0007

October 1, 2012 thru December 31, 2012 Performance Report



Grant Number:

B-08-UN-39-0007

Obligation Date:**Award Date:****Grantee Name:**

Stark County, OH

Contract End Date:

03/20/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$4,181,673.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$2,030,040.88

Total Budget:

\$6,211,713.88

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$6,005,888.57

Total Budget

\$340,217.41

\$5,983,451.50

Total Obligated

(\$3,024.60)

\$5,983,451.50

Total Funds Drawdown

\$149,822.02

\$5,501,491.21

Program Funds Drawdown

\$57.18

\$3,471,450.33

Program Income Drawdown

\$149,764.84

\$2,030,040.88

Program Income Received

\$6,258.00

\$2,030,040.88



Total Funds Expended	\$149,822.02	\$5,501,491.21
Match Contributed	\$0.00	\$22,437.07

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$22,437.07
Limit on Public Services	\$627,250.95	\$0.00
Limit on Admin/Planning	\$418,167.30	\$337,387.59
Limit on State Admin	\$0.00	\$337,387.59

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,045,418.25	\$1,736,451.92

Overall Progress Narrative:

During the quarter ending 12/31/12, Stark County has continued work on the NSP-1 program. To date, Stark County has drawn-down and expended at total of \$5,501,491.21. This represents 132% of our total NSP-1 grant of \$ 4,181,673.00, as we have also earned \$2,030,040.88 in program income to date. The Stark Metropolitan Housing Authority (SMHA) under the public housing inventory project (0803.08) fully completed this overall project and all activities in a previous quarter. Previously they completed the rehab and rented all 11 of the houses; thus activity #&rsquo 0803.08-1, 0803.08-2, 0803.08-3, 0803.08-4, 0803.08-5, 0803.08-6, 0803.08-7, 0803.08-8, 0803.08-9, 0803.08-10, and 0803.08-11 were all rented to qualified low-income tenants. As this overall project is fully completed, is not directly reported on in quarterly reports. Under the acquisition/rehab/resale project (0804.08), the three developers have purchased a total of 19 houses to date. One developer has purchased 3 houses to date (0804.08-11, 0804.08-12, and 0804.08-13). All three houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their work under this overall project during a previous quarter and will not be directly reported on in this or future quarterly reports. Another developed purchased 8 houses to date (0804.08-34, 0804.08-35, 0804.08-36, 0804.08-37, 0804.08-38, 0804.08-39, 0804.08-310, and 0804.08-311). All eight houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their previously undertaken work under this overall project during a previous quarter. In the future, this developer will also purchase additional houses, rehab them, and then resell them utilizing program income earned through the sale of NSP properties. The final developer under this project has purchased 8 houses to date (0804.08-41, 0804.08-42, 0804.08-43, 0804.08-44, 0804.08-45, 0804.08-46, 0804.08-47, and 0804.08-48). All eight houses were sold to qualified LMMI persons/families during previous quarters. Thus, this developer has completed all of their previously undertaken work under this overall project during a previous quarter. In the future, this developer will also purchase additional houses, rehab them, and then resell them utilizing program income earned through the sale of NSP properties. Under this overall project, the three developers purchased 19 houses to date and all 19 of the houses have been sold. Under the housing counseling project (0808.08), one counseling agency (0808.08-2) continued to offer counseling potential NSP homebuyers. During this quarter, they did not complete the NSP homebuyer counseling for any families as no NSP houses are currently

available for sale. This agency continues to market the program and as more houses will come on the market under the acquisition/rehab/resale project, it is expected that additional clients will receive the mandatory 8-hours of HUD certified pre-purchase counseling. Stark County continues to work on the demolition/clearance project (0806.08). During this quarter, no additional demolitions were under placed under contract, but two properties placed under contract during the previous quarter were demolished; with one demolition still waiting to be completed. Work will continue with the local communities and it is expected that additional demolitions of qualified properties will be undertaken during the next quarter. To date, a total of seventeen demolitions have been completed; with another demolition under contract, but uncompleted to date. Under the new construction project (0805.08), two project developers build one "green build" house each. Both houses were sold to qualified LMMI persons/families during previous quarters and all paperwork/invoicing was also completed. As such, this project will not be directly reported on in future quarterly reports as it is fully completed. Under the downpayment assistance project (0807.08), no new clients received NSP downpayment assistance during this quarter to purchase a NPS house. It is expected that additional clients will continue to work to get their paperwork in line to purchase Stark County NSP houses in future quarters as additional houses will be purchased under the "Acquisition/Rehab/Resale" project. To date, a total of twenty-one qualified LMMI person/families received NSP downpayment assistance. During this current quarter, Stark County continued work on a project (0809.08) "Acquisition/Rehab/Turnkey". To date, 5 houses have been purchased under this program by two developers. In previous quarters, the ownership of two of the houses was turned over to a local non-profit, ICAN. One house was rented to qualified low-income veteran family and one house is still available for rent. During this current quarter, one additional house (0809-08-1) had the rehab work completed on it and the ownership was also turned over to ICAN; this house is also still currently available for rent. It is expected that both of these houses will be rented to qualified low-income veteran persons/families. Rehab work on the remaining two houses (0809-08-13 & 0809.08-22) is well underway and is expected to be completed during the next quarter, when these two houses will also be turned over to ICAN who will then rent them to qualified low-income veteran families. ICAN, will continue to own and maintain all five of these single-family houses as rental units for qualified low income veteran persons/families or other qualified low-income (below 50% of AMI), during remainder of the affordability period. This overall project will utilized at least 25% of the earned program income under this NSP program. Lastly, Stark County drew-down additional funding under the administration project (0811.08) during this current quarter. This covered NSP administration cost during this period of time from the end of August 2012 through the end of November 2012.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP - 0801.08, Purchase & Rehabilitate - Permanent Supportive	\$0.00	\$0.00	\$0.00
NSP - 0802.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$0.00	\$0.00
NSP - 0803.08, Purchase & Rehabilitate - Public Housing	\$0.00	\$1,045,420.00	\$937,935.01
NSP - 0804.08, Purchase & Rehabilitate - Acq/Rehab/Resale	\$0.00	\$2,816,457.11	\$1,890,579.67
NSP - 0805.08, Redevelop Demolished or Vacant Properties - New	\$0.00	\$399,660.01	\$119,868.95
NSP - 0806.08, Demolish Blighted Structures - Demolition of	\$57.18	\$127,447.00	\$42,285.68
NSP - 0807.08, Financing Mechanisms - Down Payment	\$0.00	\$135,904.00	\$38,609.00
NSP - 0808.08, Redevelop Demolished or Vacant Properties -	\$0.00	\$54,362.00	\$28,412.49
NSP - 0809.08, Purchase & Rehabilitate - Acq/Rehab/Turnkey	\$0.00	\$691,031.92	\$207,888.65
NSP - 0811.08, Administration	\$0.00	\$621,171.38	\$205,870.88

Activities

Grantee Activity Number:	0804.08-48
Activity Title:	1128 Holland Ave. NE-E Canton - Completed 10/23/12

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

10/07/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

07/07/2012

Completed Activity Actual End Date:

10/23/2012

Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall

Total Projected Budget from All Sources

Oct 1 thru Dec 31, 2012

To Date

Total Budget

N/A

\$183,166.05

Total Obligated

\$8,215.44

\$183,166.05

Total Funds Drawdown

\$8,215.44

\$183,166.05

Program Funds Drawdown

\$19,037.39

\$183,166.05

Program Income Drawdown

\$0.00

\$153,658.38

Program Income Received

\$19,037.39

\$29,507.67

Total Funds Expended

\$6,258.00

\$105,471.25

Stark County RPC Services, Inc. under the direction of the

\$19,037.39

\$183,166.05

Match Contributed

\$19,037.39

\$183,166.05

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase the qualified NSP property, rehab it, then once completed, they will sell it to a qualified low, moderate, or middle income (LMMI) person/family.

Location Description:

1128 Holland Avenue, NE, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1

Activity Progress Narrative:

During the quarter ending 12/31/12, all final close-out paperwork was submitted and project was fully completed under DRGR as the house was sold during the quarter ending 9/30/12. A total of \$19,037.39 was expended on this activity (\$19,037.39 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in drawdown).

The overall activity budget is \$183,166.05. A total of \$29,507.67 in program income and \$153,658.38 in drawn-down funding was expended on this activity. During the previous quarter, the sale of this property created \$105,471.25 (\$99,213.25 through the purchase/sale of the property, which was receipted and recorded in the last quarter, and \$6,258.00 in sales proceeds, which was receipted and recorded during this current quarter) in program income. The Tormasi family purchased the property and received NSP downpayment assistance during the previous quarter. As this activity is fully completed it will not be reported under future QPR reports.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	98000/98000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/0	1/1	100.00
# Owner Households	0	0	0	0/0	1/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0808.08-2
Activity Title:	SMHA - Housing Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0808.08

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelop Demolished or Vacant Properties - Housing

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark Metropolitan Housing Authority under the direction of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,926.45
Total Budget	\$0.00	\$52,926.45
Total Obligated	\$0.00	\$52,926.45
Total Funds Drawdown	\$0.00	\$29,342.15
Program Funds Drawdown	\$0.00	\$27,381.65
Program Income Drawdown	\$0.00	\$1,960.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,342.15
Stark Metropolitan Housing Authority under the direction of	\$0.00	\$29,342.15
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201 (k - Provide housing counseling (8 hours minimum) to LMMI qualified individuals to purchase a NSP home through SMHA, a HUD Certified Housing Counseling Agency.

During the quarter ending 3/31/11, an additional \$25,745.45 was added to this activity as the contract for housing counseling with Catholic Charities (0808.08-1) was canceled; the balance was transferred to this activity. The overall activity budget of \$52,926.45 now includes both NSP funded that have been/will be drawn-down through DRGR and all previously expended program income.

Location Description:

Housing Counseling will be provided and required of those individuals acquiring a property that has received NSP assistance. All properties will be located within one of the County's identified target areas.

Activity Progress Narrative:

As of 12/31/12, SMHA continues marketing the required 8-hours of HUD-certified pre-purchase counseling to the Stark County community and continued counseling potential Stark County NSP homebuyers. As of the end of this current quarter, no new clients completed their needed counseling as no houses are currently available under the "Acquisition/Rehab/Resale" project/activity. Thus, no funding was expended on this activity during this current quarter. Fortunately, it is expected that two new houses will be purchase under the "Acquisition/Rehab/Resale" project during the next quarter. Thus, it is expected thta two new qualified LMMI persons/families will receive the required pre-purchase housing counseling. And once the houses are available for sale, they will be sold to the qualified clients.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	20/19
# of Singlefamily Units	0	20/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	6/0	20/19	35.00
# Owner Households	0	0	0	1/0	6/0	20/19	35.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0809.08-1
Activity Title:	5588 Mowry St. - Louisville

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

04/15/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

01/31/2013

Completed Activity Actual End Date:
Responsible Organization:

Smith Development under direction of the Stark County

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$143,557.22

Total Budget

(\$192.78)

\$143,557.22

Total Obligated

(\$192.78)

\$143,557.22

Total Funds Drawdown

\$29,278.85

\$143,557.22

Program Funds Drawdown

\$0.00

\$9,734.06

Program Income Drawdown

\$29,278.85

\$133,823.16

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,278.85

\$143,557.22

Smith Development under direction of the Stark County

\$29,278.85

\$143,557.22

Match Contributed

\$0.00

\$0.00

Activity Description:

Smith Development, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

5588 Mowry Street, Louisville, OH 44641 (Nimishillen Twp.) CT 7125 BG 1

Activity Progress Narrative:

As of 12/31/12, Smith Development, Inc. completed the rehab of this house and turned over the ownership of the property to a non-profit agency, ICAN. During the current quarter, a total of \$29,278.85 was expended on this activity (\$29,278.85 of program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date a total of \$143,557.22 has been expended on this activity (\$133,823.16 in program income and \$9,734.06 in drawn-down funding); this is the final budget.

The overall activity budget of \$143,557.22, now includes \$9,734.06 in NSP funding that has been drawn-down through DRGR and \$133,823.16 that has been expended program income. Smith Development Inc. has completed all of their work on this project and submitted their final paperwork and budgeting. It is expected that during the next quarter, ICAN will rent the house to a qualified low-income person/family, who most likely will be a veteran. Once ICAN submits their final paperwork/demographic information, the project will be fully completed and closed-out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	55000/55000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0809.08-13
Activity Title:	3995 Gephart - Louisville

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

08/06/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

03/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Smith Development under direction of the Stark County

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$157,320.00
Total Budget	\$0.00	\$157,320.00
Total Obligated	\$0.00	\$157,320.00
Total Funds Drawdown	\$19,572.20	\$81,985.60
Program Funds Drawdown	\$0.00	\$62,413.40
Program Income Drawdown	\$19,572.20	\$19,572.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$19,572.20	\$81,985.60
Smith Development under direction of the Stark County	\$19,572.20	\$81,985.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Smith Development, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

3995 Gephart Street, Louisville, O 44641 (Nimishillen Twp.) CT 7125 BG 1

Activity Progress Narrative:

As of 12/31/12, Smith Development, Inc. continued to work on the rehab of this house. Once completed, the ownership of the property will be turned over to a non-profit agency, ICAN. ICAN will then rent it to a qualified low-income veteran family. During the current quarter, a total of \$19,572.20 was expended on this activity (\$19,572.20 of program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date a total of \$81,985.60 has been expended on this activity (\$19,572.20 in program income and \$62,413.40 in drawn-down funding). The overall activity budget of \$157,320.00, now includes \$62,413.40 in NSP funding that has been drawn-down through DRGR, \$19,572.20 that has been expended program income, and \$75,334.40 that remains to be drawn down. It is expected that during the next quarter, Smith Development, Inc. will complete the rehab, turn over the ownership to ICAN, who will then rent it to a qualified low-income veteran person/family.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	62000/62000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0809.08-21
Activity Title:	1732-33rd St, SW-Canton Twp-Completed 11/13/12

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

06/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

11/13/2012

Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall
Total Projected Budget from All Sources
Oct 1 thru Dec 31, 2012

N/A

To Date

\$127,108.94

Total Budget

(\$11,673.06)

\$127,108.94

Total Obligated

(\$11,673.06)

\$127,108.94

Total Funds Drawdown

\$18,993.96

\$127,108.94

Program Funds Drawdown

\$0.00

\$11,817.74

Program Income Drawdown

\$18,993.96

\$115,291.20

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$18,993.96

\$127,108.94

Stark County RPC Services, Inc. under the direction of the

\$18,993.96

\$127,108.94

Match Contributed

\$0.00

\$0.00

Activity Description:

The Stark County RPC Services, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

1732 - 33rd St., SW, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 2

Activity Progress Narrative:

As of 12/31/12, the Stark County RPC Services, Inc. completed the final paperwork and closed-out/completed the project. During the previous quarter, this developer completed the rehab of this house, turned over the ownership of the property to a non-profit agency, ICAN, who then rented it to a qualified low-income veteran family, During this current quarter, a total of \$18,993.96 was expended on this activity (\$18,993.96 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date a total of \$127,108.94 has been expended on this activity (\$115,291.20 in program income and \$11,817.74 in drawn-down funding); this is the final budget. The overall activity budget of \$127,108.94, now includes \$11,817.74 in NSP funding that has been drawn-down through DRGR and \$115,291.20 that has been expended program income. At this time, all work has been completed/closed-out on the project, thus it will not be reported in future QPRs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	89000/89000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Renter Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	0809.08-22
Activity Title:	1300 Milford NE, Canton

Activity Category:

Acquisition - general

Project Number:

NSP - 0809.08

Projected Start Date:

07/01/2012

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Turnkey Rental - 25%

Projected End Date:

03/01/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County RPC Services, Inc. under the direction of the

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$113,555.59
Total Budget	\$0.00	\$113,555.59
Total Obligated	\$0.00	\$113,555.59
Total Funds Drawdown	\$29,815.32	\$91,499.91
Program Funds Drawdown	\$0.00	\$7,303.10
Program Income Drawdown	\$29,815.32	\$84,196.81
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,815.32	\$91,499.91
Stark County RPC Services, Inc. under the direction of the	\$29,815.32	\$91,499.91
Match Contributed	\$0.00	\$0.00

Activity Description:

The Stark County RPC services, Inc. will purchase and rehab this house. Once rehab is completed, the ownership of the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent the house to a qualified low income person/family, most likely a veteran.

Location Description:

1300 Milford NE, Canton, OH 44714 (Plain Twp.) CT 7004 BG 1

Activity Progress Narrative:

As of 12/31/12, The Stark County RPC Services, Inc. continued with the rehab of the property. Once completed, the house will be turned over to a local non-profit agency, ICAN. ICAN will then rent it to a qualified low-income person/family, who will most likely who will be a veteran. During the current quarter, a total of \$29,815.32 was expended on this activity (\$29,815.32 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down).

To date a total of \$91,499.91 has been expended on this activity (\$84,196.81 in program income and \$7,303.10 in drawn-down funding). The overall activity budget of \$113,555.59, now includes \$7,303.10 in NSP funding that has been drawn-down through DRGR, \$84,196.81 that has been expended program income, and \$22,055.68 that remains to be drawn down.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1



# of Parcels acquired voluntarily	0	1/1
Total acquisition compensation to	0	54000/54000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	NSP - 0804.08
Activity Title:	(B) - Acquisition/Rehab/Resale

Activity Category:

Acquisition - general

Project Number:

NSP - 0804.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Purchase & Rehabilitate - Acq/Rehab/Resale

Projected End Date:

06/30/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,000.00
Total Budget	\$0.00	\$40,000.00
Total Obligated	\$0.00	\$40,000.00
Total Funds Drawdown	\$1,007.02	\$31,720.98
Program Funds Drawdown	\$0.00	\$15,751.80
Program Income Drawdown	\$1,007.02	\$15,969.18
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,007.02	\$31,720.98
Stark County Regional Planning Commission on behalf of the	\$1,007.02	\$31,720.98
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(a), 570.202(b), & 570.201(b) - Vacant, abandoned, and/or foreclosed upon properties that area able to be rehabilitated will be acquired, and rehabilitated for the purpose of resale to qualified low, moderate, middle income homebuyers. This program is not designed for persons below 50% of area median income. Funding expended from this activity will be utilized on the actual delivery cost of services under the overall "Acquisition/Rehab/Resale" project.

Location Description:

Exact locations have not been determined at this time. However, the activity will take place in one of the five identified primary target areas and when necessary within a secondary target area.

Activity Progress Narrative:

During the quarter ending 12/31/12, a total of \$1,007.02 was expended (\$1,007.02 in program income that was earned through the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in DRGR draw-down funding). To date, a total of \$31,720.98 has been expended on this activity (\$15,969.18 in program income and \$15,751.80 in down funding). The overall activity budget, \$40,000.00, now includes both NSP funded that have been/will be drawn-down through DRGR, \$15,751.80, and expended program income, \$15,969.18. A balance of \$8,279.02 remains to be expended.

To date, three developers have purchased a total of 19 houses; more detailed activity on the houses purchased can be located under that individual activity. The only funding obligated and expended under this activity was utilized for "delivery costs" of activities under the "Acquisition/Rehab/Resale" project.

Accomplishments Performance Measures

This Report Period

Total

Cumulative Actual Total / Expected

Total



# of Properties	0	20/12
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	20/12
# of Singlefamily Units	0	20/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 0806.08
Activity Title:	(D) - Demolition of Residential Properties

Activity Category:

Clearance and Demolition

Project Number:

NSP - 0806.08

Projected Start Date:

02/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolish Blighted Structures - Demolition of Residential

Projected End Date:

06/30/2010

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall

	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$127,447.00
Total Budget	\$0.00	\$127,447.00
Total Obligated	\$0.00	\$127,447.00
Total Funds Drawdown	\$10,500.00	\$87,842.50
Program Funds Drawdown	\$57.18	\$42,285.68
Program Income Drawdown	\$10,442.82	\$45,556.82
Program Income Received	\$0.00	\$5,126.09
Total Funds Expended	\$10,500.00	\$87,842.50
Stark County Regional Planning Commission on behalf of the	\$10,500.00	\$87,842.50
Match Contributed	\$0.00	\$0.00

Activity Description:

570.01(d) - Vacant, abandoned and/or foreclosed upon properties that are blighted will be demolished through this activity. The acquisition, where needed, will occur under a previously mentioned activity. Not all properties that are demolished will be acquired. Demolition will occur once all title holders have signed off and a contract for demolition between the Board of Stark County Commissioners and the demolition contractor has been signed.

Location Description:

Exact locations have not been determined at this time. However, due to the makeup of the County and its many and varied sized villages, cities and townships, it is anticipated that demolition may occur in any eligible area. Oftentimes one or two blighted structures in a small village cause major neighborhood deterioration that may not occur at the same scale in larger cities. Therefore, Stark County feels it may be necessary to undertake demolition in any of the eligible areas of the County. The following is the listing of the NSP demolitions undertaken or contracted to be undertaken:

1. 4000 Alabama Av., NW, North Lawrence, OH 44666 (Lawrence Twp.) CT 7112.02 BG 1
2. 3215 - 3rd St., SE, Canton, OH 44707 (Canton Twp.) CT 7131.00 BG 3
3. 5200 Ridge Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
4. 3217 Gonder Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7132.01 BG 9
5. 111 Wood St., South, East Canton, OH 44730 (Village of East Canton) CT 7131 BG 1
6. 3860 Violand Ave., NE, Louisville, OH 44641 (Nimishillen Twp.) CT 7125 BG 1
7. 314 Carrolldale Ave., SE Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
8. 4260 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
9. 4266 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
10. 841 Downing St., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4
11. 4310 - 14th St., NE, East Canton, OH 44730 (Canton Twp.) CT 7124 BG 9
12. 310 Charlotte Ave., SE, Canton, OH 44707 (Canton Twp.) CT 7131 BG 3
13. 317 Parker Ave., NE, Canton, OH 44704 (Canton Twp.) CT 7131 BG 1

14. 208 Church Street, NE, Beach City, OH 44608 (Village of Beach City) CT 7148.01 BG 5
15. 7415 Briggie Ave., SW, East Sparta, OH 44626 (Pike Twp.) CT 7149.01 BG 4
16. 8900 Erie Avenue, SW, Navarre, OH 44662 (Bethlehem Twp.) CT 7148.02 BG 2
17. 7189 Oakhill Avenue, Alliance, OH 44601 (Washington Twp.) CT 7128.00 BG 3
18. 3439 Dueber SW, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 2

Activity Progress Narrative:

During the quarter ending 12/31/12, a total of \$10,500.00 was expended on this activity (\$10,442.82 in program income and \$57.18 in drawdown funding). The overall project budget is \$127,447.00, it now included a total \$87,842.50 which has been expended on this activity to date (\$45,556.82 in program income and \$42,285.68 in draw-down funding); a balance of \$39,604.50 remains to be expended on additional demolition activities in the future.

During this current quarter, the following qualified properties were demolished under the NSP program:

1. 1. 8900 Erie Avenue SW, Navarre, OH 44662 (Bethlehem Twp.) CT 7148.02 BG 2 - Completed by C.R.S. Contracting Co. - \$5,670.00.
2. 7189 Oakhill Avenue, Alliance, OH 44601 (Washington Twp.) CT 7128.00 BG 3 - Completed by C.R.S. Contracting Co. - \$4,830.00

The following property is under contract to be demolished, but this demolition has not been completed to date. Demographics on this project will be reported in the next QPR:

1. 3439 Dueber SW, Canton, OH 44706 (Canton Twp.) CT 7132.01 BG 2 - Completed by Cottrill Trucking & Wrecking Co. - \$5,449.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	17/20

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	17/20
# of Singlefamily Units	2	17/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	52602	40973	202719	46.16

Activity Locations

Address	City	County	State	Zip	Status / Accept
8900 Erie Avenue Sw	Navarre		Ohio	44662-	Match / N
7189 Oakhill Avenue	Alliance		Ohio	44601-	Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	NSP - 0807.08
Activity Title:	(A) - Down Payment Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

NSP - 0807.08

Projected Start Date:

02/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms - Down Payment Assistance

Projected End Date:

02/28/2013

Completed Activity Actual End Date:
Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall	Oct 1 thru Dec 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$135,904.00
Total Budget	\$0.00	\$135,904.00
Total Obligated	\$0.00	\$135,904.00
Total Funds Drawdown	\$0.00	\$106,585.40
Program Funds Drawdown	\$0.00	\$38,609.00
Program Income Drawdown	\$0.00	\$67,976.40
Program Income Received	\$0.00	\$4,176.00
Total Funds Expended	\$0.00	\$106,585.40
Stark County Regional Planning Commission on behalf of the	\$0.00	\$106,585.40
Match Contributed	\$0.00	\$0.00

Activity Description:

570.201(n) - Provide down payment assistance to LMMI qualified individuals following the guidelines of the County's current Housing Assistance Program but with slight changes to the type of loan/grant provided.

Location Description:

Down payment assistance will be provided for properties that have been acquired and rehabilitated or for newly constructed properties that would be located within one of the County's identified target areas.

1. Gulling family - 6086 Apple St., NE, Louisville, OH 44641
2. Lee family - 4435 Millport Ave., SW, Canton, OH 44706
3. Baxter family - 500 East Street, Minerva, OH 44657
4. Hoagland family - 635 Figueroa St., Canton, OH 44707
5. Sinay family - 4114 Chester Ave, Louisville, OH 44641
6. Henkel family - 617 Ironwood St., SW, Canton, OH 44706
7. Kinney family - 4601 Wiseland Ave., SE, Canton, OH 44707
8. Sorrells family - 7060 Georgetown St., NE, East Canton, OH 44730
9. Taylor family - 2534 Saga Circle, NE, East Canton, OH 44730
10. Seidel family - 401-37th St., SW, Canton, OH 44706
11. Curlutu family - 4613 Dueber Ave., SW, Canton, OH 44706
12. Hambuechen/Dalton family - 614-37th St., SE, Canton, OH 44706
13. Elmerick/Royer family - 5930 Stark Blvd, Louisville, OH 44641
14. Schanick family - 308 - 32nd St., SE, Canton, OH 44707
15. Marraccini family - 212 Cedar St., South, East Canton, OH 44730
16. Bourquin family - 325 Carnwise Ave., SW, Canton, OH 44706
17. Long family - 9354 Chestnut Ave., SE, East Sparta, OH 44626
18. Baum family - 1327 Bravado St., SW, Canton, OH 44706

19. Erb/Fortner family - 5972 Dee Dee Circle, SE, Navarre, OH 44662
20. Anderson family - 760 Symth Avenue, Alliance, OH 44601
21. Tormasi family - 1128 Holland Avenue, NE, East Canton, OH 44730

Activity Progress Narrative:

As of the quarter ending 12/31/12, no new downpayment assistance funding was expended as no additional NSP houses are currently available for sale. It is expected that during the next quarters, two of the "Acquisition/Rehab/Resale" developers will purchase additional houses under that program. Then once these house have been fully rehabbed, they will be sold by the developers to qualified low, moderate, or middle income (LMMI) persons/families who will then receive downpayment assistance.

To date, a total of \$106,585.40 has been expended on this activity (\$67,976.40 in program income and \$38,609.00 in drawdown funding); a balance of \$29,318.60 remains to be committed and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	21/20
# of Singlefamily Units	0	21/20

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	6/0	21/20	28.57
# Owner Households	0	0	0	0/0	6/0	21/20	28.57

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	NSP - 8011.08
Activity Title:	NSP - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP - 0811.08

Project Title:

Administration

Projected Start Date:

10/15/2008

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:
National Objective:

N/A

Responsible Organization:

Stark County Regional Planning Commission on behalf of

Overall
Oct 1 thru Dec 31, 2012
To Date
Total Projected Budget from All Sources

N/A

\$621,171.38

Total Budget

\$625.80

\$621,171.38

Total Obligated

\$625.80

\$621,171.38

Total Funds Drawdown

\$21,617.28

\$337,387.59

Program Funds Drawdown

\$0.00

\$205,870.88

Program Income Drawdown

\$21,617.28

\$131,516.71

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$21,617.28

\$337,387.59

Stark County Regional Planning Commission on behalf of

\$21,617.28

\$337,387.59

Match Contributed

\$0.00

\$0.00

Activity Description:

570.206 - Administration of the Stark County NSP Program.

Location Description:

Funding will be utilized to pay for the administration of the Stark County NSP program.

Activity Progress Narrative:

During the quarter ending 12/31/12, a total of \$21,617.28 was spent on this activity (\$21,617.28 of program income that was earned though the sale of a house under the "Acquisition/Rehab/Resale" project and \$ -0- in draw-down). To date, a total of \$337,387.59 has been expended (\$131,516.71 in program income and \$205,870.88 in drawn down funds) on this overall activity.

During this current quarter, Stark County expended a total of \$21,617.28 for NSP administration cost from the end of August 2012 through through the end of November 2012. Funding was utilized to pay for general administration of the NSP program. The overall activity budget, \$621,171.38, now includes both the 10% NSP grant for administration, \$418,167.30 and the 10% of NSP program income earned to date, \$203,004.08.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Ohio	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00
